

4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last
 4.1.3.1: Expenditure for infrastructure augmentation excluding salary during the last five years

IV		
2020-21	1	Affiliation fee 15000
	2	Education Exp 54200
	3	FRA Fees 35510
	4	Function and Festival 87181
	5	Guest Lecture Hon 216060
	6	Student Welfare 285900
	7	News Paper and Magazine exp 11644
	8	Xerox Charges 110390
	9	Adv Exp 161000
	10	Audit Charges 1000
	11	Bank Comm. and Charges 3460
	12	Building Maint, 50000
	13	Building Rent 500000
	14	Cleaning Charges 84500
	15	Furniture Repairs and Maint 70864
	16	Meeting Exp 104114
	17	Office Exp 158780
	18	Printing and Stationery 157060
	19	Professional Fees 20000
	20	Repair and Maint. 17992
	21	Staff Welfare 109000
	22	Printing and Stationery 169177
	23	Supervision Charges 50000
	24	Telephone Exp 81450
	25	Travelling Exp 53192
	26	Vehical Repairs and Maint 32100
	27	Staff Salary (Teaching / Non Teaching) 5008790
		Year Total 76,48,364



[Signature]
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